

The Corporation of the Township of Georgian Bluffs  
By-law Number 2023-024

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Being a By-law to adopt the 2023 operating and capital budgets for the Township of Georgian Bluffs.

Whereas, Section 5(3) of the *Municipal Act*, S.O. 2001, c.25, provides that municipal power shall be exercised by by-law; and

Whereas, Section 290 of the *Municipal Act*, S.O. 2001, c.25, requires municipalities to prepare and adopt a budget and establishes requirements under that legislation to set the estimated revenues and expenditures for the municipality; and

Whereas, the Council of the Township of Georgian Bluffs has considered the sums required for municipal purposes in 2023 and is prepared to pass said budget; and

Whereas, the Council of the Township of Georgian Bluffs deems it necessary and expedient to adopt the 2023 operating and capital budgets for the Township of Georgian Bluffs; and

Therefore, the Council of the Corporation of the Township of Georgian Bluffs enacts the following:

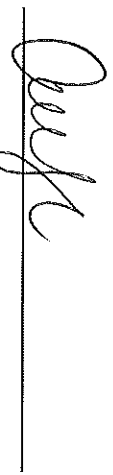
1. That the 2023 Estimate of Operating and Capital Sums required for the Township of Georgian Bluffs are hereby adopted as set out in Schedule A, attached hereto and forming part of this by-law.
2. That this by-law shall come into force and effect upon being passed by Council.

Read a first and second time this 10th day of May 2023.

Read a third time and finally passed this 10th day of May 2023.



Mayor – Sue Carleton



Acting Clerk – Carly Craig

SCHEDULE "A"

Estimate of Operating and Capital Sums Required – 2023

| Department                     | Operating Expenditure Requirements | Capital Expenditure Requirements | Revenues            | Reserves            | Total Tax Levy Required |
|--------------------------------|------------------------------------|----------------------------------|---------------------|---------------------|-------------------------|
| Council                        | \$ 287,250                         | \$ NIL                           | \$ NIL              | \$ NIL              | \$ 287,250              |
| Corporate Services             | \$ 1,682,305                       | \$ 388,000                       | \$ 1,028,950        | \$ 250,000          | \$ 791,355              |
| Other Services                 | \$ 3,593,550                       | \$ 75,000                        | \$ 222,800          | \$ 75,000           | \$ 3,370,750            |
| Finance                        | \$ 554,950                         | \$ NIL                           | \$ 554,950          | \$ NIL              | \$ NIL                  |
| Cemeteries                     | \$ 79,550                          | \$ 40,000                        | \$ 77,450           | \$ 40,000           | \$ 2,100                |
| Planning                       | \$ 281,100                         | \$ 25,000                        | \$ 97,500           | \$ NIL              | \$ 208,600              |
| Building & By-law              | \$ 510,450                         | \$ NIL                           | \$ 416,950          | \$ NIL              | \$ 93,500               |
| Infrastructure                 | \$ 3,313,750                       | \$ 4,760,000                     | \$ 905,805          | \$ 3,370,000        | \$ 3,797,945            |
| Infrastructure Fleet/Equipment | \$ 689,000                         | \$ 720,000                       | \$ NIL              | \$ NIL              | \$ 1,409,000            |
| Community Services             | \$ 1,717,900                       | \$ 450,000                       | \$ 686,700          | \$ 143,750          | \$ 1,337,450            |
| Facilities                     | \$ 503,350                         | \$ 550,000                       | \$ 230,800          | \$ 375,000          | \$ 447,550              |
| <b>Total</b>                   | <b>\$ 13,213,155</b>               | <b>\$ 7,008,000</b>              | <b>\$ 4,221,905</b> | <b>\$ 4,253,750</b> | <b>\$ 11,745,500</b>    |
| <b>Water</b>                   | <b>\$ 1,050,150</b>                | <b>\$ 483,550</b>                | <b>\$ 1,617,500</b> | <b>- \$ 83,800</b>  | <b>\$ NIL</b>           |