

The Corporation of the Township of Georgian Bluffs

By-law Number 2022-030

Being a By-law to adopt the 2022 operating and capital budgets for the Township of Georgian Bluffs.

Whereas Section 5 (3) of the *Municipal Act*, S.O. 2001, c.25, provides that municipal power shall be exercised by by-law; and

Whereas Section 290 of the *Municipal Act*, S.O. 2001, c.25 requires municipalities to prepare and adopt a budget and establishes requirements under that legislation to set the estimated revenues and expenditures for the municipality; and

Whereas the Council of the Township of Georgian Bluffs has considered the sums required for municipal purposes in 2022 and is prepared to pass said budget; and

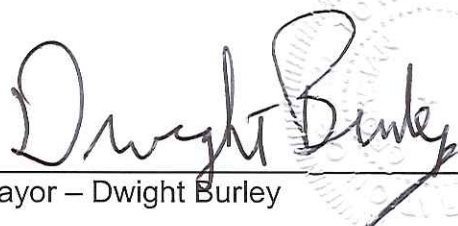
Whereas the Council of the Township of Georgian Bluffs deems it necessary and expedient to adopt the 2022 operating and capital budgets for the Township of Georgian Bluffs; and

Now Therefore, the Council of the Corporation of the Township of Georgian Bluffs enacts the following:

1. That the 2022 Estimate of Operating and Capital Sums required for the Township of Georgian Bluffs are hereby adopted as set out in Schedule A, attached hereto and forming part of this by-law.
2. That this By-law shall come into force and effect upon being passed by Council.

Read a first and second time this 1st day of June 2022.

Read a third time and passed this 1st day of June 2022.



Mayor – Dwight Burley



Clerk – Brittany Drury

SCHEDULE "A"

Estimate of Operating and Capital Sums Required - 2022

| | Operating Expenditure Requirements | Capital Expenditure Requirements | Revenues | Reserves | Total Levy Required |
|------------------------|---|---|-----------------------|-----------------------|--------------------------------|
| Council | \$ 270,500 | NIL | NIL | NIL | \$ 270,500 |
| Administration | \$ 1,953,200 | \$ 322,000 | - \$ 1,175,050 | - \$ 267,550 | \$ 832,600 |
| Treasury | \$ 515,700 | NIL | - \$ 365,000 | NIL | \$ 150,700 |
| Fire | \$ 832,375 | NIL | NIL | NIL | \$ 832,375 |
| Conservation Authority | \$ 200,500 | NIL | NIL | NIL | \$ 200,500 |
| Building & Planning | \$ 645,850 | \$ 65,000 | - \$ 409,000 | - \$ 35,000 | \$ 266,850 |
| Police | \$ 1,692,300 | NIL | - \$ 6,000 | NIL | \$ 1,686,300 |
| Operations & Roads | \$ 4,144,750 | \$ 4,938,000 | - \$ 942,350 | - \$ 3,453,000 | \$ 4,687,400 |
| Landfill and Recycling | \$ 783,000 | NIL | - \$ 392,000 | NIL | \$ 391,000 |
| Biodigester | \$ 185,350 | NIL | NIL | NIL | \$ 185,350 |
| Cemeteries | \$ 61,250 | \$ 30,000 | - \$ 67,550 | NIL | \$ 23,700 |
| Parks & Facilities | \$ 919,100 | \$ 2,562,000 | - \$ 1,579,775 | - \$ 752,800 | \$ 1,148,525 |
| Library | \$ 363,000 | NIL | - \$ 19,000 | NIL | \$ 344,000 |
| Totals | \$ 12,566,875 | \$ 7,917,000 | - \$ 4,955,725 | - \$ 4,508,350 | \$ 11,019,800 |