

The Corporation of the Township of Georgian Bluffs

By-law Number 2017-017

Being a by-law to adopt the 2017 operating and capital budgets for the Township of Georgian Bluffs

Whereas, Section 5 (3) of the Municipal Act, S.O. 2001, c. 25 provides that municipal power shall be exercised by by-law; and

Whereas, Section 290 of the Municipal Act, S.O. 2001, c. 25 requires municipalities to prepare and adopt a budget and establishes requirements under that legislation to set the estimated revenues and expenditures for the municipality; and

Whereas, Council of the Township of Georgian Bluffs has considered the sums required for municipal purposes in 2017 and is prepared to pass said budget; and

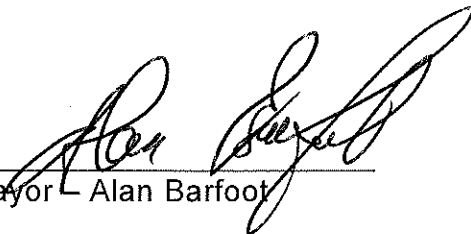
Whereas, the Council of the Corporation of the Township of Georgian Bluffs deems it expedient and necessary to adopt the 2017 operating and capital budgets for the Township of Georgian Bluffs.

Therefore, the Council of the Corporation of the Township of Georgian Bluffs enacts the following:

1. That the 2017 Estimate of Operating and Capital Sums required for the Township of Georgian Bluffs are hereby adopted as set out in Schedule A, attached hereto and forming part of this by-law.
2. That this by-law shall come into force and effect upon being passed by Council.

Read a first and second time this 8th day of March, 2017.

Read a third time and finally passed this 8th day of March, 2017.



Mayor – Alan Barfoot



Acting Clerk – Rick Winters

SCHEDULE "A"
Estimate of Operating and Capital Sums Required- 2017

	<i>Operating Expenditure Requirements</i>	<i>Capital Expenditure Requirements</i>	<i>Revenues</i>	<i>Total Levy Required</i>
Council	\$231,750			\$231,750
Administration	\$1,081,500	\$231,700	(\$58,000)	\$1,255,200
Treasury	\$463,700		(\$71,000)	\$392,700
Fire	\$738,600			\$738,600
Conservation Authority	\$168,000			\$168,000
Building & Planning	\$381,000		(\$211,500)	\$169,500
Police	\$1,568,500		(\$6,000)	\$1,562,500
Operations/Roads	\$2,158,550	\$2,125,000	(\$498,132)	\$3,785,418
Airport	\$360,850	\$211,000	(\$167,050)	\$404,800
Water Systems	\$957,500		(\$957,500)	\$0
Landfill and Recycling	\$686,500		(\$342,500)	\$344,000
Biodigester	\$110,000			\$110,000
Cemeteries	\$61,100		(\$45,700)	\$15,400
Parks & Facilities	\$663,700	\$281,200	(\$400,950)	\$543,950
Library	\$304,000		(\$18,873)	\$285,127
General Revenues			(\$1,149,800)	(\$1,149,800)
	\$9,935,250	\$2,848,900	(\$3,927,005)	\$8,857,145