

The Corporation of the Township of Georgian Bluffs

By-law Number 2018-006

Being a by-law to adopt the 2018 operating and capital budgets for the Township of Georgian Bluffs

Whereas, Section 5 (3) of the Municipal Act, S.O. 2001, c. 25 provides that municipal power shall be exercised by by-law; and

Whereas, Section 290 of the Municipal Act, S.O. 2001, c. 25 requires municipalities to prepare and adopt a budget and establishes requirements under that legislation to set the estimated revenues and expenditures for the municipality; and

Whereas, Council of the Township of Georgian Bluffs has considered the sums required for municipal purposes in 2018 and is prepared to pass said budget; and

Whereas, the Council of the Corporation of the Township of Georgian Bluffs deems it expedient and necessary to adopt the 2018 operating and capital budgets for the Township of Georgian Bluffs.

Therefore, the Council of the Corporation of the Township of Georgian Bluffs enacts the following:

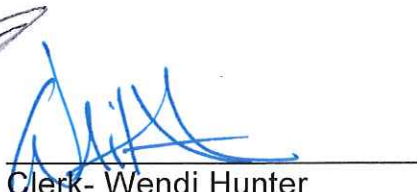
1. That the 2018 Estimate of Operating and Capital Sums required for the Township of Georgian Bluffs are hereby adopted as set out in Schedule A, attached hereto and forming part of this by-law.
2. That this by-law shall come into force and effect upon being passed by Council.

Read a first and second time this 24th day of January, 2018.

Read a third time and finally passed this 24th day of January, 2018.



Mayor – Alan Barfoot



Clerk- Wendi Hunter

SCHEDULE "A"
Estimate of Operating and Capital Sums Required- 2018

	<i>Operating Expenditure Requirements</i>	<i>Capital Expenditure Requirements</i>	<i>Revenues</i>	<i>Total Levy Required</i>
Council	\$244,750			\$244,750
Administration	\$912,250	\$220,000	(\$116,000)	\$1,016,250
Treasury	\$531,500		(\$84,000)	\$447,500
Fire	\$750,000			\$750,000
Conservation Authority	\$174,750			\$174,750
Building & Planning	\$402,000		(\$234,500)	\$167,500
Police	\$1,594,500		(\$6,000)	\$1,588,500
Operations/Roads	\$2,312,450	\$2,176,000	(\$754,500)	\$3,733,950
Airport	\$492,500	\$140,000	(\$155,500)	\$477,000
Water Systems	\$999,500		(\$999,500)	\$0
Landfill and Recycling	\$628,500		(\$312,000)	\$316,500
Biodigester	\$211,000			\$211,000
Cemeteries	\$69,000	\$45,000	(\$103,200)	\$10,800
Parks & Facilities	\$742,250	\$387,500	(\$394,000)	\$735,750
Library	\$327,000		(\$18,873)	\$308,127
General Revenues			(\$1,044,500)	(\$1,044,500)
	\$10,391,950	\$2,968,500	(\$4,222,573)	\$9,137,877