

The Corporation of the Township of Georgian Bluffs

By-law Number 2019-039

Being a by-law to adopt the 2019 operating and capital budgets for the Township of Georgian Bluffs.

Whereas, Section 5 (3) of the Municipal Act, S.O. 2001, c. 25 provides that municipal power shall be exercised by by-law; and

Whereas, Section 290 of the Municipal Act, S.O. 2001, c. 25 requires municipalities to prepare and adopt a budget and establishes requirements under that legislation to set the estimated revenues and expenditures for the municipality; and

Whereas, Council of the Township of Georgian Bluffs has considered the sums required for municipal purposes in 2019 and is prepared to pass said budget; and

Whereas, the Council of the Corporation of the Township of Georgian Bluffs deems it expedient and necessary to adopt the 2019 operating and capital budgets for the Township of Georgian Bluffs.

Therefore, the Council of the Corporation of the Township of Georgian Bluffs enacts the following:

1. That the 2019 Estimate of Operating and Capital Sums required for the Township of Georgian Bluffs are hereby adopted as set out in Schedule A, attached hereto and forming part of this by-law.
2. That this by-law shall come into force and effect upon being passed by Council.

Read a first and second time this 3rd day of April, 2019.

Read a third time and finally passed this 3rd day of April, 2019.



Mayor – Dwight Burley



Clerk – Wendi Hunter

SCHEDULE "A"
Estimate of Operating and Capital Sums Required- 2019

	<i>Operating Expenditure Requirements</i>	<i>Capital Expenditure Requirements</i>	<i>Revenues</i>	<i>Total Levy Required</i>
Council	\$259,750			\$259,750
Administration	\$991,300	\$434,000	(\$84,000)	\$1,341,300
Treasury	\$554,500		(\$179,000)	\$375,500
Fire	\$758,000			\$758,000
Conservation Authority	\$180,000			\$180,000
Building & Planning	\$423,750	\$20,000	(\$300,000)	\$143,750
Police	\$1,623,000		(\$6,000)	\$1,617,000
Operations/Roads	\$2,449,700	\$2,804,750	(\$1,271,231)	\$3,983,219
Airport	\$529,500	\$140,000	(\$193,000)	\$476,500
Water Systems	\$1,013,500		(\$1,013,500)	\$0
Landfill and Recycling	\$650,000		(\$342,000)	\$308,000
Biodigester	\$210,000			\$210,000
Cemeteries	\$67,000	\$10,000	(\$60,000)	\$17,000
Parks & Facilities	\$757,700	\$456,500	(\$392,250)	\$821,950
Library	\$335,000		(\$18,873)	\$316,127
General Revenues			(\$1,043,900)	(\$1,043,900)
	\$10,802,700	\$3,865,250	(\$4,903,754)	\$9,764,196