






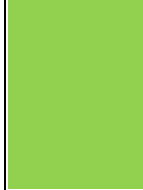






**2025 Capital and One-Time Initiatives Update
As of October 31, 2025**

 = In progress
 = Completed
 = No work has been completed at this time

	Description	Progress Bar	Notes	Proposed Carry-Forward? (Yes/No)
Community & Environmental Services	Facilities Master Plan			Yes
	Whole Building Monitoring System		Reporting period has closed. Data is being gathered and analyzed to form part of the Facilities Master Plan.	No
	Environmental Initiatives (Green Fleet Strategy, Energy Conservation, etc.)		Green fleet to be reviewed and incorporated as approved in future Asset Management Plan's.	Yes - current initiatives will continue until 2027
	Tandem Truck with Snow Clearing Equipment (2024 budget request paid for in 2025)		Purchased	No
	Tractor (V251) replacement with attachments		Procurement underway anticipated report to Council before the end of the year	Yes - delivery anticipated for early 2026
	Municipal Facilities & Fixtures		Purchased as needed	No - annual project therefore, 2025 work will not continue into 2026
	SL Field Fencing and Bleacher removal		Successfully applied for grant. Procurement to be completed in Q3/Q4 of 2025 with removal to occur in late fall/early spring of 2026 and installation in late spring/summer of 2026.	Yes - removal of current fencing and bleachers may occur in late 2025 or early 2026 with installation of new fencing and bleachers to occur in spring/summer 2026
	Rail Trail Improvements		Successfully applied for grant. Procurement to be completed in Q3/Q4 of 2025 with installation in spring/summer of 2026.	Yes - installation to be completed in spring/summer 2026
	Sarawak Family Park playground and parking lot		Successfully applied for grant. Design complete. Public engagement and buildout is currently underway. Procurement to be completed in Q4 of 2025. Site clearing, installation and landscaping to be completed summer of 2026. Staff report to be presented in Q4 of 2025 outlining engagement results.	Yes - construction to be completed in summer/fall 2026
	SLCC washroom (ball diamonds and inside SLCC) - project planned for 2026		Successfully applied for grant. Design and buildout complete, procurement to be completed in Q3/Q4 of 2025 with construction occurring in 2026 ice off season.	Yes - construction to be completed in summer 2026
	SLCC rubber flooring and washroom removal at some parks		Rubberized flooring will be completed as a part of the SLCC washroom upgrades in Summer 2026. Washroom removal quotes have been obtained and are being evaluated.	Yes
	Tennis Court LED lighting retrofit		Successfully applied for grant. Procurement of new light fixtures to occur in fall 2025 with installation in late 2025 or spring 2026	Likely - depending on the nature of the 2025/2026 winter the new light fixtures may not be installed until spring 2026
	Invasive species and noxious weeds - inventory and plan creation		Weed audit has been completed. Contractor to provide cost estimated and recommended plan for 2026 in fall 2025.	Operating component is part of core budget. Capital project component will not continue
	Boat Launch controlled access			Yes
Balmy Beach (Indian Falls) washroom - preliminary design		Not proceeding - not a Township asset and will not be replaced	No	
One-Ton light duty truck		Complete	No	

	Single Axle Truck with Snow Clearing Equipment - to be paid for in 2026		Council has awarded, waiting final delivery	Yes - anticipated delivery in 2026
	Water tank insert, pump and hose for Tandem dump truck		Council awarded to Eastern Farm Machinery	Yes - anticipated delivery spring 2026
	Kemble playground		Successfully applied for grant. Design complete. Public engagement and buildout is currently underway. Procurement to be completed in Q4 of 2025. Site clearing, installation and landscaping to be completed summer of 2026. Staff report to be presented in Q4 of 2025 outlining engagement results.	Yes - construction to be completed in summer/fall 2026
Development & Infrastructure	Old Beach Drive (Assuming no water)		Public engagement results provided to Council. Procurement expected in early 2026, with works completed in late 2026.	Yes - works expected to be completed in 2026
	Balmy Beach drainage		RFQ expected in early 2026 for topographical design and contract admin. Construction in early spring 2026.	Yes - construction works of Phase 1 anticipated for spring 2026
	Emery Bridge - Construction		Deck is being completed currently, with final works to be completed after.	No - expected to be completed in 2025
	Sideroad 3 Bridge - Preliminary design and engagement		Engagement results have been presented to Council.	Project is proceeding with construction in 2026
	Community Improvement Plan		Waiting on Official Plan to be approved for final completion	No - County approval expected by end of 2025
	Hard surface preservation program - carry forward micro surfacing work			No - works complete
	Bridges Asset Management			No - 2025 work completed; 2026 will see bi-annual OSIM completed (already awarded by Council)
	Sidewalks			No - works complete
	Surface Treatment Program - Concession 2 NCD (Highway 6 to Concession 14), Concession 14 (Concession 2 NCD to end), Stone school road (Highway 6 to Concession 2 NCD), Lindenwood (Zion Church to Grey Road 17) and Concession 21 (Zion Church to Sideroad 20) plus as many km as possible			No - work to be completed in 2025
	Geotechnical Investigations & external construction inspection and administration		Pending final adoption of 2026 budget. After adoption an RFP/RFQ will be issued for the works.	Yes
	K-009 Big Bay Culvert - Engineering		Culvert is currently being installed. Council approved moving up the 2026 funding allocation to commence works in 2025	Yes
	K-021 Kemble Rock Road Replacement - Engineering		Engineering is ongoing, with construction works to be tendered in 2026. 60% design complete, upcoming public engagement session to be held last week of November 2025.	Yes - construction anticipated in 2026
	S-005 Townline Trail Bridge			No - project complete
Road Allowance purchase			No - project complete	
	Shoreline Allowance Background Research & Policy		Still working with legal, work pending further Council discussion	Yes - ongoing works

Office of the CAO & Corporate Services	Budget & Reporting Software		Salary, operating and reporting modules have been prepared. Capital module to be completed with final testing of module integration. Finance staff are using the software for 2026 budget and quarterly financial updates.	Yes - project will continue into Q1 of 2026
	Fire Master Plan		Draft plan has been provided to staff. Anticipated presentation to Georgian Bluffs Council and ITFD Board in early 2026	Yes
	Cemetery Software		Map revisions sent to software provider. Potential site revision at Boyd Cemetery requiring Council approval. Data is ready for upload.	Yes - final project expected to be completed in Q1 of 2026
	Technology Replacement			No - annual project therefore, 2025 work will not continue into 2026
	Boyd Columbarium		Installed September 29, 2025	No
	Council recording closed captioning		Pending assessment of current audio equipment and Council approval of 2026 Council Chambers upgrades	Yes
	Mt. Pleasant maintenance building roof repair		Supplies have been purchased. Repairs expected to be completed in November 2025	No
	Salaries & Benefits market check		Final administrative tasks to be completed	No
Fibre internet at Administrative building			No - complete	
Water Systems	Shallow Lake - OCWA proposed (high lift pumps and motor, UV units, PLC maintenance, Ion exchange, miscellaneous and contingency)		Ion exchange, gravity filters and miscellaneous works have been completed	No
	Pottawatomi water supply		WT Infrastructure awarded consulting for the preliminary engineering, detailed design, tendering, construction inspection and project management. Preliminary background work is currently being completed (geotech, topographic survey, arborist report). Further updates to be provided to Council when available.	Yes
	Pottawatomi - OCWA proposed (flushing/sampling stations, miscellaneous and contingency)		Miscellaneous works completed	No
	East Linton - OCWA proposed (membrane filtration, pall skid valves, high lift pump, radio upgrade, miscellaneous and contingency)		Pall skid valves and UV lights completed	No
	Oxenden - OCWA proposed (Miscellaneous and contingency)			No
	System leak detection		Works ongoing	Yes - ongoing works
	Water rates study		RFP has closed staff report to be presented to Council by end of year for award	Yes - study will continue into 2026
Water meter replacement		Works awarded to Neptune, project kick-off has occurred and correspondence is currently being sent out to impacted users.	Potentially - proponent believes that works may be completed by end of 2025 but it is dependant on how quickly bookings can occur for the switch, so project may not be completed until Q1 of 2026.	